



The Medical Control Board
Office of the Medical Director

FY 2019-2020 FY 2018-2019

Revenues

CQI Program - Fire Departments

City of Berryhill	250	250
City of Edmond	10,000	9,750
City of Nichols Hills	500	500
City of Mustang	2,000	2,000
City of Oklahoma City	61,875	65,125
City of Sand Springs	2,750	3,000
City of Tulsa	29,875	29,125
City of Tulsa Police Department	500	500
Deer Creek Fire Protection District	875	875
Green Country Fire Protection	250	250
Oak Cliff Fire Protection District	375	375
Fire Medic Group	1,500	1,500

American Airlines Medical Oversight

1,500 1,500

FD CQI Program

110,750 113,250

EMSA CQI Program

876,673 903,408

AMR Contractual w/EMSA

150,000 150,000

HCC Grant managed by EMSA

65,000 N/A

Total Revenues

1,203,923 1,168,158

Expenses

Salaries, taxes, insurance, benefits	1,023,923	978,158
Professional Services	35,000	35,000
Legal Fees	10,000	10,000
Communications, Information Technology	42,000	42,000
Supplies, Equipment	15,500	15,500
Business travel/meals, Development &		
Licensures	25,000	35,000
Response Vehicle Fleet	52,500	52,500

Total Expenses

1,203,923 1,168,158