



The Medical Control Board

FY 2018-2019

Revenues:

CQI Program Subsidy

City of Berryhill	250
City of Edmond	9,750
City of Nichols Hills	500
City of Mustang	2,000
City of Oklahoma City	65,125
City of Sand Springs	3,000
City of Tulsa	29,125
Deer Creek Fire Protection District	875
Green Country Fire Protection	250
Oak Cliff Fire Protection District	375
Fire Medic Group	1,500

American Airlines Medical Oversight	1,500
Total FD CQI Program Subsidy	112,750
Total EMSA CQI Program Subsidy	903,908
Total AMR via EMSA Subsidy	150,000

Total Revenues	<u><u>1,168,158</u></u>
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Expenses:

Salaries, taxes, insurance, benefits	978,158
Professional Services	35,000
Legal Fees	10,000
Communications, Information Technology	42,000
Supplies, Equipment	15,500
Business travel, meals; Development; &	
Licensure Education	35,000
Response Vehicle Fleet Costs	52,500

Total Expenses:	<u><u>1,168,158</u></u>
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