

## Medical Control Board/Office of the Medical Director

Annual Budget FY 2025-2026

## Revenue

## CQI Program – Fire Departments

City of Oklahoma City	92,612
City of Tulsa	39,387
City of Berryhill	1,581
City of Bixby	20,226
City of Jenks	431
City of Nichols Hills	575
City of The Village	575
Oak Cliff Fire Protection District	700

## CQI Program – Non-Fire Departments

American Airlines ERT @ Tulsa M&E	1,500
Oklahoma Highway Patrol	2,500
Fire Medic Group	1,500

CQI Program – EMSA	1,375,609
HCC Grant via EMSA	65,000

MIH Physician Position (OKCFD90/TFD30)	120,000
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Total Revenues	1,722,196
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## Expenses

Salaries, Payroll Tax, Insurance, Benefits	1,531,196
Professional Services	56,000
Legal Fees	12,000
Communications and IT	46,000
Supplies/Equipment	27,500
Business Travel, Per Diems, Development (CME)	20,000
Response Vehicle Costs	29,500

Total Expenses	1,722,196
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