



**The Medical Control Board  
Office of the Medical Director**

**FY 2023-2024**

**Revenues**

**CQI Program - Fire Departments**

City of Berryhill	1,150
City of Bixby	11,000
City of Edmond	3,375
City of Nichols Hills	719
City of Oklahoma City	82,915
City of Sand Springs	3,306
City of Tulsa	34,788
City of Tulsa Police Department	1,150
City of Jenks	288
Deer Creek Fire Protection District	575
Green Country Fire Protection	288
Oak Cliff Fire Protection District	144
City of The Village	575

<b>American Airlines Medical Oversight</b>	1,500
<b>Fire Medic Group</b>	1,500
<b>ALS non-EMSA CQI Program</b>	140,273
<b>Oklahoma Highway Patrol</b>	2,500
<b>EMSA CQI Program</b>	1,267,635
<b>HCC Grant - EMSA Administrated</b>	65,000

**Total Revenues** 1,478,408

**Expenses**

Salaries, taxes, insurance, benefits	1,287,408
Professional Services	56,000
Legal Fees	12,000
Communications, Information Technology	46,000
Supplies, Equipment	27,500
Business travel/meals. Development &	
Licensures	20,000
Response Vehicle Fleet	29,500

**Total Expenses** 1,478,408