



**The Medical Control Board
Office of the Medical Director**

FY 2022-2023

Revenues

CQI Program - Fire Departments

City of Berryhill	1,000
City of Edmond	11,750
City of Nichols Hills	625
City of Oklahoma City	72,100
City of Sand Springs	2,875
City of Tulsa	30,250
City of Tulsa Police Department	1,000
City of Jenks	250
Deer Creek Fire Protection District	750
Green Country Fire Protection	250
Oak Cliff Fire Protection District	125

American Airlines Medical Oversight 1,500

Fire Medic Group 1,500

ALS non-EMSA CQI Program 120,975

Oklahoma Highway Patrol 2,500

EMSA CQI Program 1,106,527

HCC Grant managed by EMSA 65,000

Total Revenues 1,298,002

Expenses

Salaries, taxes, insurance, benefits	1,125,002
Professional Services	46,000
Legal Fees	10,000
Communications, Information Technology	42,000
Supplies, Equipment	25,500
Business travel/meals. Development & Licensures	20,000
Response Vehicle Fleet	29,500

Total Expenses 1,298,002