



The Medical Control Board
Office of the Medical Director

FY 2020-2021

Revenues

CQI Program - Fire Departments

City of Berryhill	250
City of Edmond	11,250
City of Nichols Hills	625
City of Mustang	2,625
City of Oklahoma City	65,500
City of Sand Springs	3,250
City of Tulsa	30,500
City of Tulsa Police Department	250
City of Jenks	250
Deer Creek Fire Protection District	750
Green Country Fire Protection	250
Oak Cliff Fire Protection District	125

American Airlines Medical Oversight	1,500
Fire Medic Group	1,500
FD CQI Program	115,625
EMSA CQI Program	872,605
AMR Contractual w/EMSA	150,000
HCC Grant managed by EMSA	65,000

Total Revenues 1,206,230

Expenses

Salaries, taxes, insurance, benefits	1,066,230
Professional Services	35,000
Legal Fees	10,000
Communications, Information Technology	42,000
Supplies, Equipment	15,500
Business travel/meals. Development &	
Licensures	20,000
Response Vehicle Fleet	17,500

Total Expenses 1,206,230